

City Managers Report

Date: January 8, 2008
To: Board of Trustees
From: Clyde Dooley
Subject: Manager's Report for December

Law Enforcement Agreement – Update

I've not heard anything from the County about the Law Enforcement Agreement. Since the agreement is with them I think we need to hear some form of official acceptance or rejection.

Chuck Powers Update – Administrative Direction

Chuck was in Florida when I prepared this report and he not going to be able to attend this evenings meeting, He is going to send me an email concerning the court cases we have with Mammoth Mountain Properties. As soon as I get it, I will get you all a copy.

In the District court case, Chuck expects to get a decision from Judge Gallegos directing us to a mediation conference. It's my understanding that after the conference, Chuck and Mr. Atencio will report any progress or lack thereof to the Judge. At this point the Judge will decide if we continue our case in his court.

In the Municipal case, Mr. Atencio has asked Chuck if the City would consider "Staying" this case until a decision has been made in the District case.

Day Care Center – FYI

Commissioner Bill Philburn called me on the 2nd of this month and told me the Day Care Center did not have any heat and he's been working with Rick Inman at SLVREC to restore it. Some of the Board Members at SLVREC could not be reached for the decision and Bill needed a decision from me. I told him to move forward with the repair of the heating system and I will contact Rick Basagoitia with the Division of Wildlife.

I've attached a copy of the letter I sent to Rick and he called me last Friday approving the repair. I also talked with Jerry Dennis at SLVREC and he said the repair would be \$449 and Rick Inman is still trying to convince the Board to absorb this expense.

Colorado Dept. of Public Health & Environment – FYI

I've attached a letter I received from the Colorado Dept. of Public Health and Environment confirming that our water system has been granted a VSS (Very Small System) Waiver from the Stage 2 DBPR (Disinfectants and Disinfection Byproduct Rule) Initial Distribution System Evaluation (IDSE) requirement.

Eric Heil – Administrative Direction

In an effort to consider the legal options available for clearing up our various land issues, the Trustees agreed in the Dec. 18th work session to invite an opinion from Eric Heil.

Eric Heil is an attorney with experience in Land Use and visited the Board of Trustees in June of 2005.

Eric is working for Widner & Michow LLP in Centennial now and I've attached a recent email I received from him about offering his services on an as needed basis. I'm thinking we could pass any costs associated with his opinion on to the property owner we are trying to help. With the Trustees direction, I will contact Eric and see if he is interested in helping us.

Mineral County Re-Zoning Request – FYI

It was brought to my attention Brandon Blevens is requesting the County to re-zone his property from "Rural" to "Residential". I've enclosed a copy of the Public Notice that was in the Dec. 27, 2007 edition of the Mineral County Miner.

As mentioned in the notice, we should be receiving a Notice by mail. The Public Meeting is Thursday, January 17, 2008 and the Public Hearing will be announced later.

Adequate Water Bill – FYI

I've attached a copy of a bill Rep. Kathleen Curry of District 61 plans on presenting to the legislative session. This proposed bill was sent to us by the Colorado Municipal League (CML) and they are welcoming any comments.

If you have any comments, written or oral, please let me know and I will see that they get to CML.

Creede 2008 Hockey Tournament – FYI

The Chamber of Commerce is organizing a hockey tournament planned for January 12th and 13th. I've attached the first draft of their plans. They are currently expecting between 114 and 116 players to show up and of course they will be bringing their family and friends. They're also working with the County on opening another "temporary" pond for the season. I talked with Pat McDermott at the Division of Water Resources and he said there would be no problem with the temporary pond.

Work Session's for January - Administrative Direction

How about having our December work session next Tuesday on the 22^{ed} at 5:30 PM.

Past Due Utility Bills (90 days plus)

Account No.	Amount Due	Months Past Due	Comments
059	\$ 233.07	4	Shut off notice for Jan. 11, 2008
156	\$ 249.68	4	Shut off notice for Jan. 11, 2008
161	\$ 194.08	3	Send shut off notice for 2/15/08
324	\$ 142.85	3	Send shut off notice for 2/15/08
Total	\$ 819.68		

General Fund Revenues

Funds Received in	December	Last Year	Diff.
Property Tax	\$ -	\$ 140	\$ (140)
Delinquent Tax/Int.	\$ -	\$ 10	\$ (10)
Specific Ownership Tax	\$ 586	\$ 489	\$ 97
City Sales Tax (1/2)	\$ 4,768	\$ 3,460	\$ 1,308
County Sales Tax	\$ 12,171	\$ 12,638	\$ (467)
Building Permits	\$ -	\$ (563)	\$ 563
Franchise Tax	\$ -	\$ -	\$ -
Liquor Licenses	\$ 275	\$ 150	\$ 125
Highway Users Tax	\$ 1,623	\$ 1,449	\$ 174
Cigarette Tax	\$ 107	\$ 130	\$ (23)
Building User Tax	\$ 19,435	\$ 21,048	\$ (1,613)
Motor Vehicle Sales Tax	\$ -	\$ -	\$ -
Motor Vehicle Fees	\$ 118	\$ 126	\$ (8)
Court Fines	\$ -	\$ 50	\$ (50)
Micellaneous	\$ 83	\$ 640	\$ (557)
Total	\$ 39,166	\$ 39,767	\$ (601)